

Agenda Item Form

Agenda Date: 5-4-04

Districts Affected: _____

Dept. Head/Contact Information: Jorge C. Magana, MD, FAAP, Director

Type of Agenda Item:

- | | | |
|---|---|---|
| <input type="checkbox"/> Resolution | <input type="checkbox"/> Staffing Table Changes | <input type="checkbox"/> Board Appointments |
| <input type="checkbox"/> Tax Installment Agreements | <input type="checkbox"/> Tax Refunds | <input type="checkbox"/> Donations |
| <input type="checkbox"/> RFP/ BID/ Best Value Procurement | <input type="checkbox"/> Budget Transfer | <input type="checkbox"/> Item Placed by Citizen |
| <input type="checkbox"/> Application for Facility Use | <input type="checkbox"/> Bldg. Permits/Inspection | <input type="checkbox"/> Introduction of Ordinance |
| <input type="checkbox"/> Interlocal Agreements | <input type="checkbox"/> Contract/Lease Agreement | <input checked="" type="checkbox"/> Grant Application |
| <input type="checkbox"/> Other _____ | | |

Funding Source:

- ☐ General Fund
- ☐ Grant (duration of funds: _____ Months)
- ☒ Other Source: _____

Legal:

☐ Legal Review Required Attorney Assigned (please scroll down): None ☐ Approved ☐ Denied

Timeline Priority: ☒ High ☐ Medium ☐ Low # of days: _____

Why is this item necessary:

_____ Funds will be utilized to fund a construction and renovation project for clinical space.

Explain Costs, including ongoing maintenance and operating expenditures, or Cost Savings:

Statutory or Citizen Concerns:

Departmental Concerns:

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT the Mayor be authorized to sign a grant application to the U.S. Department of Health and Human Services Administration for a grant in the amount of TWO HUNDRED FORTY-SIX THOUSAND AND NO/100 DOLLARS (\$246,000.00) to be utilized to fund a Construction and renovation project for clinical space, on behalf of the City County Health and Environmental District. There will be no matching funds required for this grant.

PASSED AND APPROVED this 4th day of May, 2004.

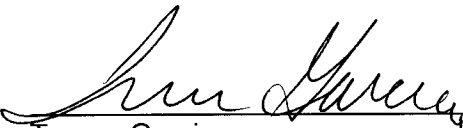
CITY OF EL PASO

Joe Wardy
Mayor

ATTEST:


Richarda Duffy Momsen
City Clerk

APPROVED AS TO FORM:



Teresa Garcia
Assistant City Attorney

APPROVED AS TO CONTENT:



Jorge C. Magaña, M.D., F.A.A.P., Director
City County Health & Environmental District

APPLICATION FOR FEDERAL ASSISTANCE

1. TYPE OF SUBMISSION:

Application

☒ Construction☐ Non-Construction

Pre-application

☐ Construction☐ Non-Construction

2. DATE SUBMITTED

Applicant Identifier

3. DATE RECEIVED BY STATE

State Application Identifier

4. DATE RECEIVED BY FEDERAL AGENCY

Federal Identifier

5. APPLICANT INFORMATION

Legal Name:

City of El Paso

Organizational DUNS:

058873019

Address:

Street:

2 Civic Center Plaza 10th Floor

City:

El Paso

County:

El Paso County

State:

Texas

ZIP:

79901

Country:

United States

Organizational Unit:

Department:

El Paso City-County Health District

Division:

Name and telephone number of the person to be contacted on matters involving this application (give area code)

Prefix:

Mr.

First Name:

Mark

Middle Name:

A.

Last Name:

Everett

Suffix:

M.B.A.

6. EMPLOYER IDENTIFICATION NUMBER (EIN):

74 - 6000749

Phone Number (give area code):

(915) 771-5802

FAX Number (give area code):

(915) 771-5729

8. TYPE OF APPLICATION:

☐ New☒ Continuation☐ RevisionIf Revision, enter appropriate letter(s) in box(es):
(See back of form for description of letters)

Other (Specify):

7. TYPE OF APPLICANT (See back of form for Application Types):

C. Municipal

Other (Specify):

9. NAME OF FEDERAL AGENCY:

Health Resources and Services Administration

10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:

93 - 887

TITLE (Name of Program): Health Care and Other Facilities

11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:

Public Health Building

12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):

El Paso City and County, Texas

13. PROPOSED PROJECT:

Start Date:

09/01/2004

Ending Date:

08/30/2006

14. CONGRESSIONAL DISTRICTS OF:

a. Applicant

16th Congressional District

b. Project

16th Congressional District

15. ESTIMATED FUNDING:

a. Federal

\$1,327,830.00

b. Applicant

\$4,740,253.00

c. State

d. Local

e. Other

f. Program Income

g. TOTAL

\$6,068,083.00

16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?

a. ☐ YES. THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON

DATE: _____

b. ☒ NO. PROGRAM IS NOT COVERED BY E. O. 12372
OR PROGRAM HAS NOT BEEN SELECTED STATE FOR REVIEW

17. IS APPLICATION DELINQUENT ON ANY FEDERAL DEBT?

☐ YES If "Yes," attach an explanation.☒ No

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

a. Authorized Representative

Prefix

Mr.

First Name

Joe

Middle Name

Last Name

Wardy

Suffix

b. Title

Mayor

c. Telephone Number (give area code)

(915) 541-4145

d. Signature of Authorized Representative

e. Date Signed

ATTEST:

Richarda Duffy Homsen, City Clerk

APPROVED AS TO FORM:

Teresa Garcia, Assistant City Attorney

BUDGET INFORMATION - Construction Programs

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case you will be notified.

COST CLASSIFICATION	a. Total Cost	b. Costs Not Allowable for Participation	c. Total Allowable Costs (Column a- b)
1. Administrative and legal expenses	\$ 32,130.00	\$.00	\$ 32,130.00
2. Land, structures, rights-of-way, appraisals, etc.	\$ 1,400,000.00	\$ 1,400,000.00	\$.00
3. Relocation expenses and payments	\$ 25,000.00	\$.00	\$ 25,000.00
4. Architectural and engineering fees	\$ 244,586.00	\$.00	\$ 244,586.00
5. Other architectural and engineering fees	\$ 9,000.00	\$.00	\$ 9,000.00
6. Project inspection fees	\$ 95,743.00	\$.00	\$ 95,743.00
7. Site work	\$.00	\$.00	\$.00
8. Demolition and removal	\$ 91,134.00	\$.00	\$ 91,134.00
9. Construction	\$ 3,581,911.00	\$.00	\$ 3,581,911.00
10. Equipment	\$ 300,070.00	\$.00	\$ 300,070.00
11. Miscellaneous	\$.00	\$.00	\$.00
12. SUBTOTAL (sum of lines 1- 11)	\$ 5,779,574.00	\$ 1,400,000.00	\$ 4,379,574.00
13. Contingencies	\$ 288,509.00	\$ 184,614.00	\$ 103,895.00
14. SUBTOTAL	\$ 6,068,083.00	\$ 1,584,614.00	\$ 4,483,469.00
15. Project (program) income	\$.00	\$.00	\$ 0.00
16. TOTAL PROJECT COSTS (subtract #15 from #14)	\$ 6,068,083.00	\$ 1,584,614.00	\$ 4,483,469.00
FEDERAL FUNDING			
17. Federal assistance requested, calculate as follows: (Consult Federal agency for Federal percentage share). Enter the resulting Federal share. Enter eligible costs from line 16c Multiply X (include decimal point in number) <u>.29%</u>			\$ 1,327,830.00

- 1) A statement that the "Health Care and Other Facilities" grant funding for your facility that was earmarked in the FY 2004 HRSA Appropriation is supplemental to the grant project that was approved by HRSA.

This "Health Care and Other Facilities" grant funding of \$ 246,000.00 is supplemental to the HRSA "Health Care and Other Facilities" grant project that was previously funded.

A. Typed Name of Authorized Representative: Joe Wardy B. Title: Mayor

C. Signature Authorized Representative: _____ D. Date Signed _____

- 2) A revised application face sheet (Form 424) is included.
- 3) A revised budget page (Form 424C) is included and has the total grant amount from all of the supplemental years, including FY 2004.
- 4) Proposed Method of Financing Non-Federal Share

The El Paso City-County Health and Environmental District is using funds allocated from the City of El Paso, Certificates of Obligations issuance of 2003 to finance the parts of the project that cannot be paid with federal funds. The amount of the issuance is \$5,822,083.00 and this phase is 99% complete. Note: Form 424C shows this allocation of funds.

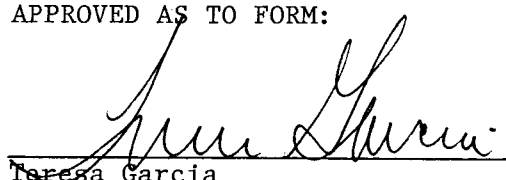
5) Update of Significant Changes

There has been no significant changes in the program as described in the proposal dated June 24, 2003, however with this infusion of funds, additional health care areas at the Public Health Building will be designed and constructed.

ATTEST:

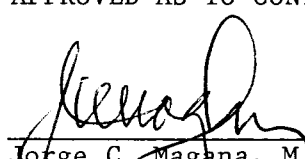
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Jorge C. Magana, M.D., F.A.A.P., Dir.
City County Health & Environmental Dist.